GOVERNMENT OF ANDHRA PRADESH ABSTRACT

Budget Estimates 2008-09 - Budget Release Order for Rs.2631.50 (Rupees Twenty Six Crores Thirty One Lakhs and Fifty Thousands only) - Authorisation for release of BRO under PLAN Schemes - Administrative Sanction Accorded - Orders - Issued.

ENVIRONMENT FORESTS SCIENCE & TECHNOLOGY (FOR.III) DEPARTMENT

G.O.Rt.No. 521

Dated:02-12-2008 Read the followings:-

- 1. From the Prl. CCF., Rc.No.17038/2008/PMU-III/1, dt.26-7-2008.
- 2. G.O.Rt.No.4601, Finance (Expr.MA & UD & EFS &T) Dept. dt.28-11-2008.

ORDER:

In the circumstances reported by the Principal Chief Conservator of Forests, Andhra Pradesh, Hyderabad in the letter $\mathbf{1}^{\text{st}}$ read above, and as per B.R.O. issued by the Finance Department in the G.O. $\mathbf{2}^{\text{nd}}$ read above, Government after careful examination hereby accord Administrative Sanction for an amount of Rs.2631.50 (Rupees Twenty Six Crores Thirty One Lakhs and Fifty Thousands only) from the B.E. provision 2008-09 under Plan Schemes of implementation of Externally Aided Project of APCFMP under the following scheme of 2nd quarters.

(Rs. In lakhs)

							1. 10	5. III laki 13)			
SI. No	Name of the scheme	Head of Account	B.,E. 2008-09	Add I. Am oun ts san ctio ned / am oun ts re- app ropr iate d	Total prov ision 2008-09 (4+5)	Amount already authoriz ed	Amount now authoriz ed.	Balance amount availabl e (6-7-8)	Procedu re of drawal of funds	Drawing officer	Remarks
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	1 2
	Compre hensive World Bank Aided Project Forestry (APCF MP)	2406-01-101- G.H.03 - EAP - SH(16)									

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	010. Salaries 0.11. Pay 0.12. Allowances 0.13. D.A. 0.16. H.R.A. 0.17. M.R. 0.18. E.E.L. 0.19. L.T.C	40.00 1.00 15.00 10.00 1.00 4.00 1.00	Nii Nii Nii Nii Nii Nii	40.00 1.00 15.00 10.00 1.00 4.00 1.00	10.00 0.25 3.75 2.50 0.25 1.00 0.25	10.00 0.25 3.75 0.25 0.25 1.00 0.25	20.00 0.50 7.50 5.00 0.50 2.00 0.50	D.V.Bill D.V.Bill D.V.Bill D.V.Bill D.V.Bill D.V.Bill	Prl.CCf - do do do do do do do-	
	Total.010	72.00	Nil Nil	72.00 100.00	18.00 25.00	18.00 25.00	36.00 50.00	DVBill	Prl CCf	
	130/131	80.00	Nil	80.00	20.00	20.00	40.00	DVBill	Prl.CCf	
	132.OOE	84.00	Nil	84.00	21.00	21.00	42.00	DVBill	Prl.CCf	
	133 Water & Electricity Charge	100.00	Nil	100.00	25.00	25.00	50.00	DVBill	Prl.CCf	
	134 Hiring of Pvt.	450.00	Nil	450.00	112.50	112.50	225.00	DVBill	Prl.CCf	
	Total 130	714.00	Nil	714.00	178.50	178.50	357.00			
	140.RRT	40.00	Nil	40.00	10.00	10.00	20.00	DVBill	Prl.CCf	
	240.POL	150.00	Nil	150.00	37.50	37.50	75.00	DVBill	Prl.CCf	
	270/271 OE	2500.00	Nil	2500.00	625.00	625.00	1250.00	LOC	Prl.CCf	
		1500.00	Nil	1500.00	375.00	375.00	750.00	LOC	Prl.CCf	
		4000.00	Nil	4000.00	1000.00	1000.00	2000.00			
	510. Motor	75.00	Nil	75.00	18.75	18.75	37.50	DVBill	Prl.CCf	
	520/521.	20.00	Nil	20.00	5.00	5.00	10.00	DVBill	Prl.CCf	
	520/522 Tools &	5.00	Nil	5.00	1.25	1.25	2.50	DVBill	Prl.CCf	
		25.00	Nil	25.00	6.25	6.25	12.50			
	530/533 Buildings	50.00	Nil	50.00	12.50	12.50	25.00	DVBill	Prl.CCf	
Compre hensive World Bank Aided Project Forestry (APCF MP)	2406-01-M.H.789 - G.H.03 - SH(16) - 270/271	2000.00	Nil	2000.00	500.00	500.00	1000.00	LOC	Prl.CCf	
Compre hensive World Bank Aided Project Forestry (APCF MP	2406-01-M.H.796 - G.H.03 - SH(16) - 270/271	3300.00 10526.00	NiL Nil	3300.00	825.00 2631.50	825.00 2631.50	1650.00 5263.00	LOC	Prl.CCf	
	hensive World Bank Aided Project Forestry (APCF MP) Compre hensive World Bank Aided Project Forestry (APCF	0.11. Pay 0.12. Allowances 0.13. D.A. 0.16. H.R.A. 0.17. M.R. 0.18. E.E.L. 0.19. L.T.C Total.010 110/111T.A 130/131 132.OOE 133 Water & Electricity Charge 134 Hiring of Pvt. Vehicles. Total 130 140.RRT 240.POL 270/271 OE 270/272. Maintenance Total 270 510. Motor Vehicles 520/521. Purchases 520/522 Tools & Plant Total 520 530/533 Buildings Compre hensive World Bank Aided Project Forestry (APCF MP) Compre hensive World Bank Aided Project Forestry (APCF MP) Compre hensive World Bank Aided Project Forestry (APCF MP) Compre hensive World Bank Aided Project Forestry (APCF MP) Compre hensive World Bank Aided Project Forestry (APCF MP)	0.11. Pay 0.12. Allowances 0.13. D.A. 0.13. D.A. 15.00 0.13. D.A. 10.00 0.17. M.R. 10.00 0.17. M.R. 1.00 0.18. E.E.L. 4.00 0.19. L.T.C 1.00 110/111T.A 100.00 110/111T.A 100.00 133. Water & Electricity Charge 134 Hiring of Pvt. Vehicles. Total 130 714.00 140.RRT 40.00 240.POL 150.00 270/272. 1500.00 270/272. 1500.00 270/272. 1500.00 1510. Motor Vehicles 520/521. 20.00 Plant Total 520 530/533 Buildings 50.00 Compre hensive World Bank Aided Project Forestry (APCF MP) Compre Capture 1270/271 Bank Aided Project Forestry (APCF MP) Capture	0.11. Pay	0.11, Pay 40.00 Nii 40.00 0.12, Allowances 1.00 Nii 15.00 1.00 0.13, D.A. 15.00 Nii 15.00 0.16, H.R.A. 10.00 Nii 10.00 0.17, M.R. 1.00 Nii 10.00 0.18, E.E.L. 4.00 Nii 4.00 0.19, L.T.C 1.00 Nii 1.00 110/111T.A 100.00 Nii 100.00 130/131 80.00 Nii 80.00 132.00E 84.00 Nii 84.00 84.00 Nii 450.00 84.00 Nii 450.00 Nii 450.00 Nii 450.00 Nii 450.00 Nii 450.00 Nii 40.00 Nii 40.00	0.11. Pay	0.11, Pay	0.11, Pay	0.11, Pay 40,00 Nii 40,00 10,00 20,00 20,00 D.V.Bill 0.12 Allowances 1,00 Nii 1,00 0.25 0.25 0.50 D.V.Bill 0.13, D.A. 15,00 Nii 15,00 3.75 3.75 7.50 D.V.Bill 0.16 H.R.A. 10,00 Nii 10,00 2.50 0.25 5.00 D.V.Bill 0.17 M.R. 1,00 Nii 1,00 0.25 0.25 0.50 D.V.Bill 0.17 M.R. 1,00 Nii 1,00 0.25 0.25 0.50 D.V.Bill 0.19 L.T.C 1,00 Nii 1,00 0.25 0.25 0.50 D.V.Bill 0.19 L.T.C 1,00 Nii 1,00 0.25 0.25 0.50 D.V.Bill 0.19 L.T.C 1,00 Nii 1,00 0.25 0.25 0.50 D.V.Bill 0.19 L.T.C 1,00 Nii 1,00 0.25 0.25 0.50 D.V.Bill 0.19 L.T.C 1,00 Nii 1,00 0.25 0.25 0.50 D.V.Bill 0.19 L.T.C 1,00 Nii 1,00 0.25 0.25 0.50 D.V.Bill 0.19 L.T.C 1,00 Nii 1,00 0.25 0.25 0.50 D.V.Bill 0.19 L.T.C 1,00 Nii 1,00 0.25 0.25 0.50 D.V.Bill 0.19 L.T.C 1,00 Nii 1,00 0.25 0.25 0.50 D.V.Bill 0.19 L.T.C 1,00 Nii 1,00 0.25 0.25 0.50 D.V.Bill 0.19 L.T.C 1,00 Nii 1,00 0.25 0.25 0.50 D.V.Bill 0.19 L.T.C 1,00 0.10 0.25 0.25 0.50 D.V.Bill 0.19 L.T.C 1,00 0.10 0.25 0.25 0.50 D.V.Bill 0.19 L.T.C 1,00 0.10	0.11. Pay

^{2.} The Principal Chief Conservator of Forests, A.P., Hyderabad is directed to take necessary action duly following the procedure prescribed for incurring expenditure.

- 3. The Principal Chief Conservator of Forests, A.P., Hyderabad is also requested to furnish monthly progress reports to Government scrupulously.
- 4. This order issues with concurrence of Finance Department vide their BRO, G.O Rt.No.33393, Finance (Expr.M&F) Dept. dated.28.11.2008.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

JANAKI R.KONDAPI SPECIAL CHIEF SECRETARY TO GOVERNMENT

To,
The Principal Chief Conservatory of Forests,
A.P. Hyderabad (w.e)
Copy to Accountant General, A.P., Hyderabad.
Copy to Pay and Accounts Officer, A.P. Hyderabad.
Copy to the Director of Treasuries and Accounts, A.P. Hyderabad
Copy to Finance (Expr., M&F) Department.
S.F./S.Cs..
//FORWARDED: BY ORDER//

SECTION OFFICER